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ARROWMONT BY THE NUMBERS

K-12 Teacher Scholarships	49
National Workshop Students	1295
National Workshops Offered	157
Community Class Workshops Offered	26
Assistantship	137
Local Scholarships	105
ArtReach Students	900
Returning Soldiers Scholarships	12
Campus Visitors	11,503
Artists Engaged	942
Scholarships Granted	$130,200

HIGHLIGHTS

- Expanded outreach and access to Arrowmont programming including special outreach to K-12 teachers, underserved and minority populations, and university students
- Expanded matching scholarship programs at colleges and universities
- Provided expanded services and classes to the regional arts and crafts community by offering evening workshops in business and marketing for artists
- Instituted one-day and evening short courses
- Expanded the number of children's Saturday classes
- Offered 157 workshops during national workshop season
- Opened Marian G. Heard Resource Center and Galleries six days per week to the local community and visitors
- Enrollment grew 14%

STATEMENT OF FINANCIAL POSITION
December 31, 2015

ASSETS	
Cash	$ 553,493
Cash restricted for property acquisition	147,065
Promises to give for operations	-
Promises to give for property acquisition	742,093
Inventory	108,645
Other restricted cash	191,821
Marketable securities	5,996,433
Beneficial interest in assets held by others	160,062
Property and equipment:	
Land	1,599,125
Buildings	7,776,064
Equipment	689,370
Furniture and fixtures	220,404
Vehicles	74,382
Leasehold improvements	721,545
	11,080,890
Less: accumulated depreciation	4,413,105
Total property and equipment	6,667,785
Investment in real estate partnership	85,000
Other assets	68,563
Total assets	$14,720,980
LIABILITIES AND NET ASSETS	
Accounts payable and accrued expenses	$104,723
Deferred revenue	144,726
Long term debt	924,269
Total liabilities	1,173,718
NET ASSETS	
Unrestricted	4,146,475
Temporarily restricted for property	4,044,261
Temporarily restricted for operations	1,312,452
Permanently restricted	4,044,074
Total net assets	13,547,262
Total liabilities and net assets	$14,720,980

STATEMENT OF OPERATING ACTIVITIES
Year ended December 31, 2015

Revenues and support:	
Student Tuition and fees	$ 695,872
Contributions and grants	564,332
Housing and Board	779,308
Bookstore, net of cost of sales of $59,120	36,215
Investment loss, net	(13,336)
Change in beneficial interest in assets held by others	
Other income	156,974
Total revenues and support	$ 2,219,365
Net assets released from restrictions:	
Satisfaction of purpose restrictions	490,439
Expiration of time restrictions	250,010
Total net assets released from restrictions	740,449
Total revenues, support and net assets released	2,959,814
Expenses:	
Programs & Services:	
Instructional	1,248,197
Gallery and Library	83,386
Total program services	1,331,583
Supporting services:	
Administration	440,402
Fundraising and public relations	483,409
Maintenance and other operating	97,433
Dining hall and housing	566,284
Total supporting services	1,587,528
Total expenses	2,919,111
Change in net assets	40,703
Net assets at beginning of year	4,105,772
Net assets at end of year	$ 4,146,475

ARROWMONT
school of arts and crafts

2015 ANNUAL REPORT

THE ARROWMONT EXPERIENCE: AN EXPERIENCE I WISH FOR EVERYONE

Twenty-eight years ago, enrolled in my first workshop, I sat in the Arrowmont auditorium, waiting to be welcomed by the school director and wondering what I had gotten myself into. A humanities major and high school English teacher who had grown up in a home with only a hammer and screwdriver in the way of tools, I felt certain I was in a room of real artists and makers, and it would soon be discovered that I was only equipped with curiosity and enthusiasm. As I have learned over the last three decades, that is all I really needed.

I now know that the focus of a craft workshop is not about what you don't know—it is about what you can learn. Successful craft schools are a welcoming and safe place to reflect, explore, question, problem-solve and create with others engaged in the same pursuit—a shared pursuit, without competition, based on respect and possibility. The anticipation and excitement that comes from thinking about a problem, trying solutions, making, unites students of different ages, backgrounds, and skill levels.

My understanding of what is possible during an Arrowmont workshop is based on the many ways I have participated and the many perspectives I have enjoyed—as a student, designer and studio owner, workshop instructor, and now executive director. I have progressed from a student to a maker to being able to support myself as an artist and ultimately to being a teacher. Now as executive director of the place where this all became possible, I am encouraged when an 18-year old and an 83-year old tell me, "When I am here, I am with my tribe."

It is exciting, inspiring and invigorating to be in this place where teaching and learning enriches and changes lives. I know it did mine. I ask for your continued support and encourage you to join us at Arrowmont soon.

Bill May
Executive Director

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Frances Fox-Shambaugh
Stan Fronczek
Dan Gamble
Gatlinburg Mountain Coaster
Gatlinburlier Tobacconist
Rolfe Godshalk
Jenna Goldberg
Marcia Goldenstein
Steve Gottlieb
Jill Greene
Ken Greene
Bill Griffith
Amy Hand
Phil Haralam
Janet Harper
Kurt Hertzog
Jason Hess
Jeff Hill
Brian Horais
Mary Louise Hunt
Mi-Sook Hur
M C Jerkins
Stan Johnson
JPW Industries
Emmet Kane
Deb Karash
Alice A. Kellogg
Susan King
Susan Kunze
Karyn Kyte
Tom Kyte
Jerry Laffer
Nicolle LaMere
Dale Larson
Jennifer Lindsay
Lisa Discepoli Line
Liz-Beth & Co.
Bob Lockhart
Lodge at Buckberry Creek
Betty H. Longhi
Carole F. Lung
Ross Markley
Matt Mitros
Laura Mongiovi
Moxley Carmichael
Ober Gatlinburg
Mary Obodzinski
Sean O'Connell
Liam O'Neill
Orvis Sevierville
Diana Pappas
Christine Patterson Winters
Peddler & Park Grill
Graeme Priddle
Rafting In The Smokies
Bette Raymond
Rex Redd
Deborah Rice
Tom Riesing
Robust Tools, LLC
Andrew Saftel
Jim Sarno
Margaret Scanlan
Dave Schweitzer
Sevier County Economic
Development Council
Sign Master, Inc
Smoky Mountain Brewery
Nancy Sorak
Jered Sprecher
Sugarland Cellars Winery
Liz Summerfield
Sweet Pea's Barbecue
Kathy Tucker
Jane Voorhees
Yoshiko I. Wada
Brandy Ward
Kathy Weaver
Jessica Weiss
Larry Weston
Lenton Williams
Andrea Wilson
Ms. Nancy Wolotira
Koichi Yamamoto
Nelson Ziegler

2015 VOLUNTEERS *Volunteer Since*

Robert Batey	2011
Lynn Bland	1999
Kevin Bradshaw	2015
Vickie Bradshaw	2009
Dana Cohen	2011
Tammy Bulman	2000
Frances Fox-Shambaugh	1983
Elaine Fronczek	2010
Stan Fronczek	2010
Ethel Hamlin	2014
Shelly Kravig	2014
Susan Kunze	2010
Tom Kyte	2015
Barbara Lauritzen	2006
Kevin Leiva	2014
Lynda Maides	2014
Tom Maides	2015
Pete Maya	2015
Brandy McCarter	2015
Joy Meadows	2007
Shuko Nielsen	2015
Samuel H. Pittard	2015
Doris Raskin	2012
Bette Raymond	1981
Susan M. Reece	2015
Cam Sabo	2015
Lynn Straka	2014
Pat K. Thomas	2000
Ali Tinney	2014
Debbie Troutman	2014
Kestrel Troutman	2014
Debi Veranth	2010
Victoria Walker	2015
Toby Ward	2012
Rob Whittier	2014
Loretta Woods	2014
Nelson Ziegler	2006

THE MISSION

ARROWMONT SCHOOL OF ARTS AND CRAFTS enriches lives by developing aesthetic appreciation and fostering self-expression with hands-on experiences in a variety of media, classes, conferences and seminars. On the leading edge of arts and crafts education, Arrowmont teaches contemporary and fine arts techniques, building on a foundation of traditional arts and crafts.

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